

FINANCIAL HEADLINE FIGURES H1 2008

(01/01/2008 - 30/06/2008)

INTRACOM HOLDINGS GROUP

- ❑ Turnover increase by 15 % (€ 231 mil. from € 200,1 mil.)
- ❑ Increase in Operational profitability EBITDA (€ 6,2 mil. from € 2,7 mil.)
- ❑ New contracts signed of € 342,2 mil.
- ❑ Net losses after tax of € 27,4 mil.

Group Headline Figures	6 / 2008	6 / 2007
Turnover	€ 231,0 mil.	€ 200,1 mil.
Gross Profit	€ 36,1 mil.	€ 28,6 mil.
EBITDA	€ 6,2 mil.	€ 2,7 mil.
EBIT	- € 10,6 mil.	- € 7,0 mil.
EBT	- € 25,0 mil.	- € 8,1 mil.
Taxes	- € 2,4 mil.	- € 0,7 mil.
Earnings/Losses after tax after minorities	- € 27,4 mil.	- € 8,8 mil.

Headline Figures of consolidated companies /groups

INTRACOM HOLDINGS - PARENT	6/2008	6/2007
Turnover	€ 2,9 mil.	€ 7,0 mil.
EBITDA	- € 1,2 mil.	€ 1,1 mil.
EBT	- € 3,1 mil.	€ 2,0 mil.

INTRACOM DEFENSE	6/2008	6/2007
Turnover	€ 34,0 mil.	€ 43,9 mil.
EBITDA	€ 4,1 mil.	€ 4,4 mil.
EBT	€ 2,1 mil.	€ 2,9 mil.

H1 2008 New contracts signed	€ 13,3 mil. \$16,6 mil.
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HELLAS ON LINE - GROUP	6/2008	6/2007
Turnover	€ 47,5 mil.	€ 20,5 mil.
EBITDA	- € 3,1 mil.	- € 8,4 mil.
EBT	- € 17,6 mil.	- € 14,7 mil.

INTRAKAT - GROUP	6/2008	6/2007
Turnover	€ 79,0 mil.	€ 68,0 mil.
EBITDA	€ 7,5 mil.	€ 3,6 mil.
EBT	€ 2,6 mil.	€ 0,7 mil.

H1 2008 New contracts signed	€ 20,0 mil.
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INTRACOM IT SERVICES - GROUP	6/2008	6/2007
Turnover	€ 77,4 mil.	€ 70,8 mil.
EBITDA	€ 10,0 mil.	€ 1,8 mil.
EBT	€ 1,6 mil.	- € 0,5 mil.

H1 2008 New contracts signed	€ 126,6 mil.
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INTRACOM HOLDINGS INTERNATIONAL - GROUP	6/2008	6/2007
Turnover	€ 4,9 mil.	€ 4,7 mil.
EBITDA	- € 0,2 mil.	- € 1,0 mil.
EBT	- € 0,1 mil.	- € 1,4 mil.

INTRACOM TELECOM – GROUP (Consolidated under net equity method)	6/2008	6/2007
Turnover	€ 143,7 mil.	€ 140,9 mil.
EBITDA	€ 14,2 mil.	€ 12,6 mil.
EBT	€ 0,1 mil.	€ 0,3 mil.

H1 2008 New contracts signed	€ 170,8 mil.
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