



FINANCIAL HEADLINE FIGURES H1 2009

(01/01/2009 - 30/06/2009)

INTRACOM HOLDINGS GROUP

- ❑ **Turnover increase by 12,9%**
- ❑ **Increase in Operational profitability EBITDA**
- ❑ **New contracts signed of € 276,4 mil.**
- ❑ **Earnings after tax of € 10,5 mil.**

Group Headline Figures	6/2009	6/2008
Turnover	€ 260,8 mil.	€ 231,0 mil.
EBITDA *	€ 50,0 mil.	€ 6,3 mil.
EBIT *	€ 22,2 mil.	- € 10,6 mil.
Earnings/Losses from affiliated companies	€ 1,2 mil.	€ 0,1 mil.
EBT *	€ 13,0 mil.	- € 25,0 mil.
Taxes	- € 2,5 mil.	- € 2,4 mil.
Earnings/Losses after tax after minorities *	€ 10,5 mil.	- € 27,4 mil.

* Figures include a € 33.6 million capital gain, arising from the change of INTRACOM HOLDINGS' s stake in subsidiary hellas online, after the later concluded its share capital increase on 9/3/2009.

Headline Figures of consolidated companies/groups

INTRACOM HOLDINGS - PARENT	6/2009	6/2008
Turnover	€ 1,9 mil.	€ 2,9 mil.
EBITDA	€ 5,6 mil.	- € 1,2 mil.
EBT	€ 3,2 mil.	- € 3,1 mil.

INTRACOM DEFENSE	6/2008	6/2007
Turnover	€ 22,0 mil.	€ 34,0 mil.
EBITDA	€ 1,2 mil.	€ 3,3 mil.
EBT	€ 0,2 mil.	€ 2,1 mil.

H1 2009 New contracts signed	€ 5,7 mil.
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hellas online - GROUP	6/2009	6/2008
Turnover	€ 69,8 mil.	€ 47,5 mil.
EBITDA	€ 2,7 mil.	- € 3,1 mil.
EBT	- € 25,0 mil.	- € 17,6 mil.



INTRAKAT - GROUP	6/2009	6/2008
Turnover	€ 99,8 mil.	€ 79,0 mil.
EBITDA	€ 5,5 mil.	€ 7,5 mil.
EBT	€ 3,0 mil.	€ 2,6 mil.

H1 2009 New contracts signed	€ 55,0 mil.
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INTRACOM IT SERVICES - GROUP	6/2009	6/2008
Turnover	€ 72,0 mil.	€ 77,4 mil.
EBITDA	€ 3,2 mil.	€ 10,0 mil.
EBT	€ 0,1 mil.	€ 1,6 mil.

H1 2009 New contracts signed	€ 88,8 mil.
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INTRACOM HOLDINGS INTERNATIONAL - GROUP	6/2009	6/2008
Turnover	€ 2,8 mil.	€ 4,9 mil.
EBITDA	- € 0,1 mil.	- € 0,2 mil.
EBT	€ 0,2 mil.	- € 0,1 mil.



INTRACOM TELECOM – GROUP (Consolidated under net equity method)	6/2009	6/2008
Turnover	€ 143,0 mil.	€ 143,7 mil.
EBITDA	€ 11,9 mil.	€ 14,2 mil.
EBT	- € 0,7 mil.	€ 0,1 mil.

H1 2009 New contracts signed	€ 126,9 mil.
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