

Q1 2010 FINANCIAL RESULTS

(01/01/2010 - 31/03/2010)

INTRACOM HOLDINGS GROUP

- ❑ Increase in turnover by 14,7 %
- ❑ Maintaining positive EBITDA
- ❑ New contracts signed € 77,4 mn
- ❑ Net Losses of € 16,0 mn

Group Headline Figures	3/2010	3/2009
Turnover	€ 139,4 mn	€ 121,5 mn
EBITDA	€ 10,8 mn	€ 40,6 mn*
EBIT	- € 9,5 mn	€ 27,5 mn*
Earnings/Losses from affiliated companies	- € 0,9 mn	- € 2,0 mn
Earnings before Taxes	- € 14,0 mn	€ 20,5 mn*
Taxes	- € 2,0 mn	- € 0,6 mn
Earnings/Losses after Taxes	- € 16,0 mn	€ 19,9 mn*
Distributed to:		
-Parent	- € 11,7 mn	€ 21,8 mn
-Minorities	- € 4,3 mn	- € 1,9 mn

* Figures include a € 33.6 million capital gain, arising from the change of INTRACOM HOLDINGS' s stake in subsidiary HELLAS ONLINE, after the later concluded its share capital increase on 9/3/2009.

Headline Figures of consolidated companies/groups

INTRACOM HOLDINGS - PARENT	3/2010	3/2009
Turnover	€ 0,8 mn	€ 1,0 mn
EBITDA	- € 0,7 mn	- € 0,2 mn
EBT	- € 1,2 mn	- € 1,0 mn

INTRACOM DEFENSE ELECTRONICS	3/2010	3/2009
Turnover	€ 10,1 mn	€ 11,0 mn
EBITDA	€ 0,3 mn	€ 0,9 mn
EBT	€ 0,2 mn	€ 0,6 mn

Q1 2010 New contracts signed	€ 1,1 mn
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HELLAS ONLINE - GROUP	3/2010	3/2009
Turnover	€ 47,7 mn	€ 32,6 mn
EBITDA	€ 11,2 mn	€ 1,3 mn
EBT	- € 9,3 mn	- € 11,9 mn

INTRAKAT - GROUP	3/2010	3/2009
Turnover	€ 51,2 mn	€ 45,3 mn
EBITDA	€ 2,9 mn	€ 3,4 mn
EBT	€ 1,2 mn	€ 0,7 mn

Q1 2010 New contracts signed	€ 17,1 mn
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INTRACOM IT SERVICES - GROUP	3/2010	3/2009
Turnover	€ 31,6 mn	€ 34,9 mn
EBITDA	- € 0,5 mn	€ 2,0 mn
EBT	- € 2,0 mn	€ 0,4 mn

Q1 2010 New contracts signed	€ 19,0 mn
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INTRACOM HOLDINGS INTERNATIONAL LTD- GROUP	3/2010	3/2009
Turnover	€ 0,0 mn	€ 1,3 mn
EBITDA	- € 2,0 mn	- € 0,2 mn
EBT	- € 2,0 mn	€ 0,0 mn

INTRACOM TELECOM – GROUP (Consolidated under net equity method)	3/2010	3/2009
Turnover	€ 51,5 mn	€ 62,2 mn
EBITDA	€ 11,8 mn	€ 2,0 mn
EBT	- € 0,8 mn	- € 2,0 mn

Q1 2010 New contracts signed	€ 40,2 mn
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